



Equine-Assisted Therapies

of South Florida, Inc.

Creating a path to unbridled moments. Witness the magic.

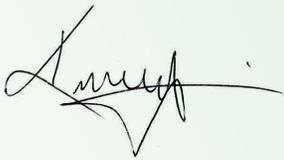
2019 Annual Report

This past year was a reminder to me that we're all in this work for the long haul. Momentum may not always be on our side, but the stakes are too high, and the issues are too important to stop. I am humbled to work alongside you, as advocates for what we do. The community of individuals with special needs is one that we could all be a part of during our lives. Through our collaborative efforts, we are ensuring that the mission of Equine-Assisted Therapies of South Florida continues to be effective, impactful and meaningful.

Over this last year, we have continued to provide innovative programs, standardize policies and recruit passionate leaders. The staff continues to drive operational initiatives that support our mission and premier accredited standards, across our campus. These incremental changes can be seen in the ways our programs are administered, how our facility is maintained and how our herd is cared for.

This year, EATSF leadership has expanded to include several board subcommittees and an Endowment Oversight Committee to help steward our investments and policies into the future. These opportunities will allow our organization to continue our important mission and vision. To all our families, volunteers, leaders and advocates – I thank you for your commitment to the success of our mission and above all, our vision.

Thank you,



Keith Marchesani
Board Chair



Thank you for making 2018-2019 a year for our record books! This year, Equine-Assisted Therapies of South Florida served close to 200 students by providing more than 3,000 hours of service. Because of you, over \$582,000 was donated to support the mission and vision of the organization.



We continue to improve our organizational infrastructure. This year, our 5.25 acre fencing project was completed with help from Carlos Ramirez and his team at CRT Restoration Services. The fencing project fulfills the open request from Broward County Parks and Recreation to continue to

help maintain our grounds. The EATSF team continues to strengthen internal processes to onboard new students, and keep our existing students informed and updated on all organizational needs. The talents of our diverse program team have helped to keep our services fresh and effective for those that we serve – participants and volunteers, alike.

Often, I am confronted with the expanse of our impact. From the student who achieves a blue ribbon at the State Special Olympic Games, to the volunteer who works hard to ensure that their horse is clean and saddled for their classes, these moments are what makes for a life well lived. While we create partnerships with our horses, gain strength, confidence and self-esteem, we make a difference in each other's lives and leave our positive mark – this is why our organization is so vital to our community and the lives of those we serve.

Yours in service,



Molly Murphy, MPA
Executive Director

Equine-Assisted Therapies of South Florida is dedicated to providing therapeutic riding and equine activities to children and adults with special needs, so that they may improve physically, mentally and emotionally.

We envision a place where abilities are strengthened, where activities lead to self-confidence, and each person can experience life without limits.

HEALING THROUGH HORSES

**TOTAL
Participants
199**

**Therapeutic Riding
81**

**Hippotherapy
6**

**Equine-Facilitated
Psychotherapy
9**

**Equine-Facilitated
Learning
19**

**Field Trips/Summer
Camp/Other
84**

**New Students
28**



Top Three Diagnoses

**Autism Spectrum
Disorder
50%**

**Developmental Delay
15%**

**Cerebral Palsy
12%**

Learning With Our Equine Partners

In the Spring of 2019, EATSF welcomed a brand new school group, Deerfield Beach High School into the program. A group of 8-10 students from the Exceptional Student Education program participated in a redesigned Equine-Facilitated Learning (EFL) program, which allows participants to learn about horsemanship, leadership and horse care from an unmounted perspective. One high school student described the program as, "my favorite kind of field trip, because I love the horses and the people."

At the completion of the session, each student received their own "Certificate of Achievement" to mark all that they learned about their equine partners. The expansion of the EFL program has given EATSF the opportunity to serve more participants through targeted curriculum designed for multiple ability levels.

In the future, EATSF will be working with our nonprofit and educational partners to expand opportunities for our EFL program to continue to make an impact in our community.



Award-Winning Instruction & Involvement

In May of 2019, Cari Barraclough was recognized as the Professional Association of Therapeutic Horsemanship International Region 5 Credentialed Professional of the Year. In a field of so many amazing and giving individuals, Cari has always stood out from the rest. Cari has been working with the Hippotherapy program for over 20 years. As a young PT student getting her clinical hours, Cari hit the ground running and never looked back. Cari has taught and progressed numerous students. Her dedication to the program and students is unmatched. Her knowledge of each rider and their special needs along with knowing how best to use the equine to meet these individual needs drives each session. In addition, her knowledge of equines and their needs is also evident in how she constantly monitors their subtle

gestures to correct or change any activity which may be impacting the delivery of service and the riding experience.

With the help of her horse and human teams, Cari makes everyone feel like they can accomplish a goal – with a little bit of laughter and a lot of hard work! She is not only an instructor and a therapist – she is a life-changer, a change-maker and a wonderful example of a truly dedicated steward of our center's vision to help individuals live without limits.



IT TAKES A COMMUNITY

TOTAL
VOLUNTEERS

390



New Volunteers

10%

Lesson Volunteers

217

Total Hours Donated

12,535



Volunteers Serving
100+ Hours

37

Volunteers
by Gender

Male 24%

Female 76%

Days of Service

Throughout the year, local and national businesses have helped lend a hand with big projects around the facility that make a big difference. While they are working side by side with EATSF staff and volunteers, they also get to learn more about how equine therapies can benefit people with special needs.

This year, 154 volunteers provided 942 hours of service.



Our deepest thanks to...

Citrix Systems · Church of Jesus Christ of Latter-Day Saints · The Florida Society of Engineers—Broward County · Phoenix Tower International · Pine Crest Middle School · St. Andrews School · Rotary Club of Coral Springs · Saint Andrews School · Stantec Consulting

Volunteer of the Year

Mabel Martinez - 252 Hours



Mabel Martinez has quickly become one of our most dedicated volunteers. She began volunteering with EATSF in September 2018, a full two months into the fiscal year, and still was able to be near the top of the chart with 252 hours of her time donated in service.

Mabel goes above and beyond the call of duty, consistently and thoughtfully. Her presence in the office brings a smile to everyone's face.

She has taken on a myriad of duties, while working in the office with reception and administrative tasks or assisting our Master Gardener in keeping the campus look fresh.

Mabel loves interacting with our families and happily steps in as a sidewalker during lessons. She is even learning more about caring for the herd.

OUR EQUINE PARTNERS

HORSE CARE & FEEDING BY THE NUMBERS

111,360 lbs.

Hay

14,400 lbs.

Grain

\$14,000

Horseshoes and Hoof Care

\$2,830

Dental Care

\$15,000

Veterinary Care



HORSE SERVICE HOURS

2570

Lesson Hours

420

Schooling Hours

36

Volunteer Training Hours

Ginny Joins the Herd

This year, we were excited to welcome our newest herd member, Ginny. Our Barn Manager, Jessie Alvarez was delighted to find Ginny at one of our neighborhood barns after months of searching for a new program horse across Florida. She comes to EATSF as a generous gift from Connie and Leo Mazur. Ginny is a beautiful, 8-year-old Clydesdale/Percheron cross, with a background in trail and flat work. Jessie, the barn team, and our group of talented instructors have helped to build Ginny's confidence and abilities slowly and patiently. Ginny's kind and patient demeanor have been a wonderful addition to the EATSF herd. She has helped fill a void to help serve our adult participants. She began her trial period serving two students, excelling well with both supported and independent participants. Ginny begins our Fall 2019 session serving close to 8 hours per week, working with a variety of participants and volunteers.



Workhorses of the Year



Goose & Oreo

230 Hours Each



ENHANCING OUR CAMPUS

Two major projects were completed this year.

NEW FENCING

Durable PVC fencing has replaced the old wood fencing that was in constant need of repair thanks to a generous grant from a private foundation.



SENSORY TRAIL RENOVATION

Thanks to the Florida Panthers Foundation, our Sensory Trail was given a much-needed facelift with the help of local artist Janie Casoria.

Existing installations look like new again, while additional activities were design and constructed to help participants through sight, sound and touch.

A grand archway welcomes everyone to the entrance of the trail and new signage serves as an out-reach tool for any horseback rider using the public trails.



THANK YOU TO OUR DONORS

**Horseshoe
Hoedown**
\$90,783
raised

A Day at the Races
\$24,740
raised



Herd Stewardship
Fund grows thanks to
grant from the Vegso
Family Foundation



An anonymous grant
supports the replace-
ment of fencing
around the campus



Endowment Oversight
Committee has been
created to review
investment policies for
the Rider Scholarship
and Herd Stewardship
funds

This report recognizes
cumulative donations
received from July 1,
2018 through June 30,
2019*

*We apologize for any
omissions or misspellings.
Please contact our develop-
ment office at (954) 974-2007
with any corrections.

STABLE SOCIETY

Herd Steward \$2,500+
Abbot Downing - Center NC
Jeff & Brenda Alber
Amaturo Family Foundation, Inc.
Autism Speaks, Inc.
Gena & Piero Bussani
Calvin, Giordano & Associates, Inc.
Childrens Charities at Adios
Norman & Adria Thomas
Dart Foundation
E.M. Lynn Foundation
Anonymous Family Foundation
H.W. Wilson Foundation
The Harcourt M. and Virginia W. Sylvester
Foundation, Inc.
Monique & Dale Keitz
Kiwanis Club of Deerfield Beach
Knights of Columbus Council 4955
Ladenburg Thalmann
Adam & Zypora Malamed
Jack & Jacqui Maloney
Newell Brands, Inc.
Peterson Foundation For Animal Care
Phoenix Tower International
Publix Super Markets Charities, Inc.
Scott Family Fund of The Community
Foundation of Broward
South Florida Hunter and Jumper Association
TD Charitable Foundation
The Batchelor Foundation, Inc.
The Dan Paul Foundation
Elizabeth Cotter Memorial Fund At
The Community Foundation of Broward
Max and Victoria Dreyfus Foundation, Inc.
The Taft Foundation
The William and Vernetta More Family
Foundation
The William R. Watts Foundation, Inc.
Leo & Connie Mazur
Vegso Family Foundation/Anne & Peter Vegso
Joseph "Chip" Williams
Ray & Nina Wolowicz
Mark Zeitchick

Trainer \$1,500 - \$2,499
3Deers.com, LLC
City of Coconut Creek
Chris & Joyce Davell
Evan Bell-Greenbaum Charitable Fund of
The Community Foundation of Broward
Jason & Laura Gordon
Henry W. Bull Foundation
Knights of Columbus
Howard Lerner
Keith Marchesani
John & Jacqueline Marvin
Molly Murphy
David Plath & Thom Palumbo
Special People In Need/Quarles & Brady LLP
Michelle Rubin
Spirit of Giving Network

Groom \$1,000 - \$1,499
Bochak Family Children's Fund of
The Community Foundation of Broward
Lynda & Terry Burke
Kelly & Alice Byron
Pei-Yuan Chia & Katherine Shen
2-1-1 Broward
Florida Amateur Driving Club
Florida Horsemen's Charitable Foundation, Inc.
Steven Goodman
Gulfstream Park Racing Association, Inc.
Angela Moran
John Morin
Norman & Mara Murphy
Newcomers Club of Coral Springs
Robert O. Law Foundation, Inc.
Richard Rosenstock
Michelle Rudnick

Dr. Chad & Ashley Rudnick
Helen Schneider
Danielle Smith
Sorooptimist International of Boca Raton/
Deerfield Beach
The Paul and Emily Singer Family Foundation
The Robert Russell Memorial Foundation
Tillie Jennie and Harold Schwartz Foundation

Farrier \$500 - \$999
Jerry & Suzee Bailey
Bank of America Matching Gifts
Paul Carlucci
Linda Castello
Steve & Tami Constantine
Coral Springs Community Chest, Inc.
Anderson & Allison Costa
Charles & Deborah Coward
Earth For All Fund of The Community
Foundation of Broward
Mary Anna Fowler
Mike Franklin
John & Karen Gardner
Geoff Gazda
Kerri Gordon
Brian & Gail Handleman
Hillsboro Club, Inc.
J. M. Rubin Foundation
Mitchell & Marcy Karl
Michelle Kenney
Bonnie Koenig
Law Office of Jason Gordon, P.A.
Jana Loring
Susan McGregor
Morgan Stanley Smith Barney, LLC
Morgan Stanley Wealth Management
Mott Thoroughbred Stables, Inc.
Jacqueline Nadel
Network For Good (Facebook)
Norman P. Rappaport Foundation, Inc.
Perry & Beth Patterson
Rich Pollack & Carol Csomay
Robert Ross
Dr. & Mrs. David Rudnick
Stephanie Scheinman
Searcy, Denney, Scarola, Barnhart, Shipley
The Billi Marcus Foundation, Inc.
The Home Depot
Thomas Produce Company
Chris & Kitrena Tritsch
Kirsten Uebrig
William & Sarah Van Scoyoc
Stacy Win

PACESETTERS SOCIETY

Gallop \$250 - \$499
Jon & Donna Ahlbum/Ahlbum Insurance
Group
Leo & Monica Azpurua
Dyana Barrett
Carina Baurley
Benevity Community Impact Fund
Ronald & Laurie Berke
Jeff Betzoldt
Broward Gold Coast Down Syndrome Org.
James & Cynthia Caird
Regina Conlon
Fr. Martin Dunne III
Rick & Betsy Eisenberg
Sheree Harrold
Hoffman's Chocolates
J.S. & G. Family Ltd. Partnership
Jeanette Josephs
Dr. Vince & Rosalie Marchesani
Greg and Steven Mastroieni
Steve & Helen Mavromatis
Sandra McLelland
Mike & Marianne Metzger
Cliffette Nicholls
Pam O'Brien
Dan & Susan O'Malley

John & Kelly Ray
Reiling Family Foundation
Tim & Lisa Rodgers
Cliff & Colleen Shepard
Peter & Jennifer Sudler
Techware Global
Brian Vann
Eleni Varvoutis
Anne Vegso

Canter \$125 - \$249
Diane Allerdyce
American Express Employee Giving Program
Ronald & Kathy Assaf
Jim & Helen Ballerano
Dr. Wil Blechman
Marcy Cohen
Diane & Joe De Braga
Kate Desoto
Dawn Dosch-Bettors
Steven & Bonnie Fenvyves
Roger & Kathryn Freitag
Courtney Groome
Horses Give Hope Education Foundation
Susan Hutten
Anne Kaufman
Kendra Scott LLC
Charlotte Lerner
Marsha Miller
Marina Morbeck
Sylvia Myint
Elizabeth Northcutt
Theresa Peasley
Kate Pemberton
Michael Prunetti
Karen Pupo
Lisa & Tony Riggi
Steven Rubin
Eduardo & Cristina Saffile
Dr. Season & Wendy Schelin
Amie Kay Tanner
Jeanie Yermes
Stanley Zeitchick
Steven & Debra Zeitchick

Trot \$75 - \$124
Julie Allison
AmazonSmile Foundation
Jaymie Bartels & Lynn DeStefano
Andrea Brower
Steven & Corinne Burzo
Gisselle Calleja
Nicole Calvet
Nelson Cass
Frank & Carol Childress
Coconut Consignment Company
Sue & Rick Comoglio
Suzie Cook
George & Jeannette Evans
Linda & John Gehring
Saul & Florette Gilinski
Marc & Dana Grace
Mr. & Mrs. Dave Gravelle
Christina Hanna
Paul & Charlotte Himmelmrich
Ginger Lipponer
Joseph & Rachel McAllister
Alicia Murphy
On Course Consignment, Inc.
Clair Overmyer
Petri Pest Control
Shelby Rogerson
Norman Rubin
Cristina Sacco
Amy Saperstein
Alex Schuster
Schwab Charitable Fund
Chris Shepard
Susan Simser
Thomas & Patricia Skeba
Keith Smith
Scott R. Smith
Michael Spivak
Franz & Judy Stenglein
Don & Esther Summer
Kristen Swinehart
Henry & Patricia Tritsch
Dimetri & Popi Tsakiris
Robert Van Orden
Prim & Frances Wood

2018-2019 FINANCIALS

Board of Directors as of 6/30/2019

Anne Vegso, *Chair*

Howard Lerner, *1st Vice
Chair*

Keith Marchesani, *2nd
Vice Chair*

Chris Davell, *Treasurer*

Kirsten Uebrig, *Secretary*

Dawn Dosch-Bettters

Eduardo Safille

Jason Gordon, Esq.

Kristen Swinehard

Marc Grace

Stacy Win

Stanley Zeitchick

Stephanie Scheinman

EATSF Staff as of 6/30/2019

Molly Murphy
Executive Director

David Plath
Development Director

Cliffette Nicholls
Office Manager

Jessie Alvarez
Barn Manager

Majeeda Panchoo
Volunteer Coordinator

Equine-Assisted Therapies
of South Florida, Inc. is a
registered 501(c)(3)
non-profit organization.
All contributions are tax-
deductible as allowed by law.
EIN: 59-2211126
PO Box 273542
Boca Raton, FL 33427
Therapeutic Riding Center:
Tradewinds Park North
Coconut Creek, FL, 33073
954-974-2007
www.equineatsf.org

Photos By: Lynn DeStefano,
David Plath, Chris Davell,
and Jessie Alvarez

Statement of Financial Position

year ending June 30, 2019

Audit figures as of June 30, 2019

Audit conducted by Scott Halperin, Lanzaro & Halperin PA

Assets:

Cash and cash equivalents	\$ 499,213
Investments	\$ 73,326
Prepays and other assets	\$ 7,433
Property and equipment, net	<u>\$ 1,227,402</u>
Total Assets	<u>\$ 1,807,374</u>

Liabilities:

Accounts payable and accrued expenses	\$ 19,717
Deferred revenues	<u>\$ 85,165</u>
Total Liabilities	<u>\$ 104,882</u>

Net Assets:

Without donor restrictions:	
Undesignated	<u>\$ 1,335,509</u>
Total without donor restrictions	<u>\$ 1,335,509</u>
With donor restrictions:	
Purpose and time restrictions	\$ 116,983
Perpetual in nature	<u>\$ 250,000</u>
Total with donor restrictions	<u>\$ 366,983</u>
Total Net Assets	<u>\$ 1,702,492</u>

Total Liabilities and \$ 1,807,374

2018-2019 FINANCIALS

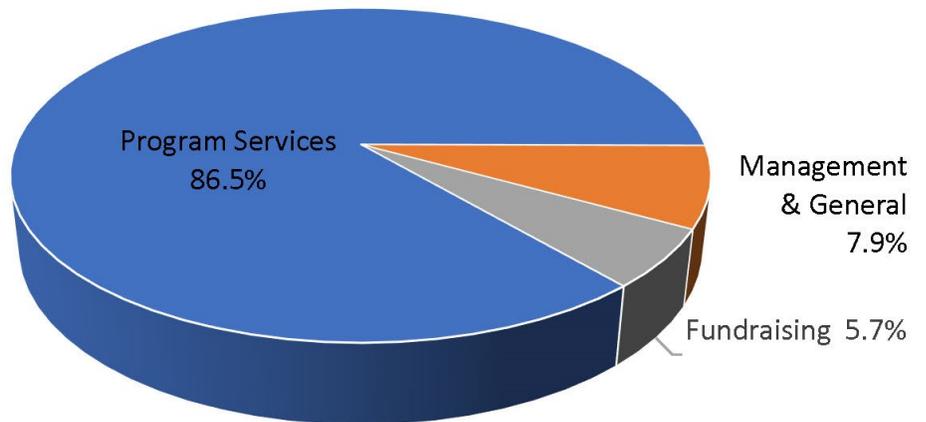
Statement of Functional Expenses

year ending June 30, 2019

Audit figures as of June 30, 2019

Audit conducted by Scott Halperin, Lanzaro & Halperin PA

2018-2019 Functional Expenses



2018-2019 Public Support & Revenues

